



# DEPARTMENT OF CORRECTIONS

Depattamenton Mangngurihi

P.O. Box 3236

Hagatna, Guam 96932



**Felix P. Camacho**  
Governor

**Jose B. Palacios**  
Director

**Michael W. Cruz, M.D.**  
Lt. Governor

October 30, 2009

Honorable Speaker Judith Won Pat  
I Mina Trenta Na Liheslaturan Guahan  
155 Hesler Street  
Hagatna, Guam 96910

30-09-1291

Office of the Speaker  
Judith T. Won Pat, Ed. D.

Date 10/30/09  
Time 1:40 pm  
Received by [Signature]

Dear Speaker Won Pat,

Transmitted herewith is our FY2009 4<sup>th</sup> Quarter Financial Report which ended September 30, 2009.

The reporting requirement for non-profit organizations does not apply to the Department of Corrections, thus, a "NIL" report is hereby submitted.

Furthermore, since prior year obligations were not approved by the Bureau of Budget and Management Research (BBMR) due to the austerity measures, no prior year obligations were processed.

An electronic copy of the this report will be provided to your office and will be posted on our agency's website.

  
JOSE B. PALACIOS

Attachments:

JBP:mcl

cc: BBMR  
OPA

2009 NOV -3 PM 2:31 PM



Tel. No.: 473-7021 / 7022 / 7023 / 7025 / 7026  
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1293

DEPARTMENT OF CORRECTIONS  
P.L. 29-113 Fiscal Year 2009  
4th QUARTER FINANCIAL REPORT  
September 30, 2009

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total Exp./Enc. To date	Fund Balance
Director's Office	111	\$ 273,563	\$ 62,844	\$ 57,082	\$ 48,522	\$ 56,827	\$ 225,275	\$ 48,288
	112	\$ 6,236	\$ 1,773	\$ 236	\$ 8	\$ (4,233)	\$ (2,216)	\$ (4,020)
	113	\$ 89,138	\$ 13,389	\$ 12,442	\$ 10,250	\$ 13,378	\$ 49,459	\$ 39,679
	<b>Subtotal:</b>	<b>\$ 368,937</b>	<b>\$ 78,007</b>	<b>\$ 69,760</b>	<b>\$ 58,780</b>	<b>\$ 65,972</b>	<b>\$ 272,519</b>	<b>\$ 83,946</b>
Operations	220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	230	\$ 2,049,905	\$ 1,684,385	\$ 300,325	\$ 15,692	\$ 111,986	\$ 2,112,389	\$ (62,484)
	240	\$ 118,906	\$ 49,528	\$ 25,348	\$ 20,841	\$ 17,158	\$ 112,875	\$ (231,781)
	250	\$ -	\$ 27,739	\$ -	\$ -	\$ -	\$ 27,739	\$ (27,739)
	271	\$ 238	\$ 38	\$ 112	\$ 38	\$ 37	\$ 224	\$ 14
	290	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	361	\$ 1,029,594	\$ 1,029,594	\$ -	\$ -	\$ -	\$ 1,029,594	\$ -
	362	\$ 304,430	\$ 304,430	\$ -	\$ -	\$ -	\$ 304,430	\$ -
	363	\$ 70,000	\$ 55,787	\$ 11,168	\$ -	\$ 3,044	\$ 70,000	\$ 0
	450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal:</b>	<b>\$ 3,573,073</b>	<b>\$ 3,151,502</b>	<b>\$ 336,953</b>	<b>\$ 36,571</b>	<b>\$ 132,226</b>	<b>\$ 3,657,251</b>	<b>\$ (321,990)</b>	
<b>Division Total:</b>	<b>\$ 3,942,010</b>	<b>\$ 3,229,508</b>	<b>\$ 406,713</b>	<b>\$ 95,351</b>	<b>\$ 198,198</b>	<b>\$ 3,929,770</b>	<b>\$ (238,044)</b>	
Adult Correctional Facility	111	\$ 5,084,981	\$ 1,377,089	\$ 1,672,304	\$ 1,355,475	\$ 1,619,735	\$ 6,024,602	\$ (939,621)
	112	\$ 978,235	\$ 166,080	\$ 271,475	\$ 260,190	\$ 306,469	\$ 1,004,214	\$ (25,979)
	113	\$ 1,835,495	\$ 386,324	\$ 483,475	\$ 403,965	\$ 527,883	\$ 1,801,647	\$ 33,848
<b>Subtotal:</b>	<b>\$ 7,898,711</b>	<b>\$ 1,929,493</b>	<b>\$ 2,427,254</b>	<b>\$ 2,019,630</b>	<b>\$ 2,454,087</b>	<b>\$ 8,830,464</b>	<b>\$ (931,753)</b>	
Operations	290	\$ 70,000	\$ 64,050	\$ 700	\$ -	\$ -	\$ 64,050	\$ 5,950
<b>Division Total:</b>	<b>\$ 7,968,711</b>	<b>\$ 1,993,543</b>	<b>\$ 2,427,954</b>	<b>\$ 2,019,630</b>	<b>\$ 2,454,087</b>	<b>\$ 8,894,514</b>	<b>\$ (925,803)</b>	
Guam Detention Facility	111	\$ 1,574,325	\$ 350,073	\$ 408,851	\$ 344,359	\$ 370,121	\$ 1,473,404	\$ 100,921
	112	\$ 330,777	\$ 60,252	\$ 89,770	\$ 83,840	\$ 7,214	\$ 241,076	\$ 89,701
	113	\$ 599,328	\$ 100,796	\$ 116,465	\$ 101,526	\$ 108,004	\$ 426,791	\$ 172,537
<b>Division Total:</b>	<b>\$ 2,504,430</b>	<b>\$ 511,120</b>	<b>\$ 615,086</b>	<b>\$ 529,725</b>	<b>\$ 485,339</b>	<b>\$ 2,141,271</b>	<b>\$ 363,159</b>	
Casework and Counseling Division	111	\$ 328,059	\$ 60,163	\$ 73,259	\$ 64,565	\$ 70,814	\$ 268,800	\$ 59,259
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 110,367	\$ 19,154	\$ 23,487	\$ 20,211	\$ 22,888	\$ 85,740	\$ 24,627
<b>Division Total:</b>	<b>\$ 438,426</b>	<b>\$ 79,317</b>	<b>\$ 96,746</b>	<b>\$ 84,776</b>	<b>\$ 93,701</b>	<b>\$ 354,540</b>	<b>\$ 83,886</b>	

DEPARTMENT OF CORRECTIONS  
P.L. 29-113 Fiscal Year 2009  
4th QUARTER FINANCIAL REPORT  
September 30, 2009

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total Exp./Enc. To date	Fund Balance
Forensic	111	\$ 231,914	\$ 57,663	\$ 72,355	\$ 73,900	\$ 80,526	\$ 284,444	\$ (52,530)
	112	\$ 7,024	\$ 165	\$ 48	\$ 139	\$ 4,148	\$ 4,499	\$ 2,525
	113	\$ 75,023	\$ 17,531	\$ 21,937	\$ 22,290	\$ 24,871	\$ 86,629	\$ (11,606)
<b>Division Total:</b>		<b>\$ 313,961</b>	<b>\$ 75,358</b>	<b>\$ 94,340</b>	<b>\$ 96,329</b>	<b>\$ 109,545</b>	<b>\$ 375,572</b>	<b>\$ (61,611)</b>
Parole Services Division	111	\$ 387,628	\$ 87,691	\$ 107,680	\$ 82,267	\$ 98,950	\$ 376,588	\$ 11,040
	112	\$ 66,573	\$ 5,954	\$ 1,329	\$ 219	\$ 11,795	\$ 19,297	\$ 47,276
	113	\$ 128,289	\$ 25,851	\$ 29,971	\$ 24,690	\$ 29,105	\$ 109,617	\$ 18,672
<b>Division Total:</b>		<b>\$ 582,490</b>	<b>\$ 119,497</b>	<b>\$ 138,980</b>	<b>\$ 107,176</b>	<b>\$ 139,850</b>	<b>\$ 505,503</b>	<b>\$ 76,987</b>
Maintenance of Prisoners Off-Program Total	220	\$ 1,762	\$ 1,711	\$ -	\$ -	\$ -	\$ 1,711	\$ 51
Legal Research Program Total	230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Office Space Rental Program Total	233	\$ 114,000	\$ 114,000	\$ -	\$ -	\$ -	\$ 114,000	\$ -
Housing Incarcerated Persons Program Total	240	\$ 96,000	\$ 12,298	\$ 29,241	\$ 16,904	\$ 30,778	\$ 89,221	\$ 6,779
	250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Program Total:</b>		<b>\$ 96,000</b>	<b>\$ 12,298</b>	<b>\$ 29,241</b>	<b>\$ 16,904</b>	<b>\$ 30,778</b>	<b>\$ 89,221</b>	<b>\$ 6,779</b>
Corr. Revolving Fund Program Total	230	\$ 1,430,973	\$ 719,426	\$ 113,159	\$ 38,892	\$ 559,496	\$ 1,430,973	\$ (0)
	<b>Program Total:</b>	<b>\$ 1,430,973</b>	<b>\$ 719,426</b>	<b>\$ 113,159</b>	<b>\$ 38,892</b>	<b>\$ 559,496</b>	<b>\$ 1,430,973</b>	<b>\$ (0)</b>
<b>Dept. Total:</b>		<b>\$ 17,392,763</b>	<b>\$ 6,855,779</b>	<b>\$ 3,922,219</b>	<b>\$ 2,988,783</b>	<b>\$ 4,070,994</b>	<b>\$ 17,837,074</b>	<b>\$ (694,595)</b>

DEPARTMENT OF CORRECTIONS  
P.L. 29-113 FY2009  
4th QUARTER FINANCIAL REPORT  
September 30, 2009

FEDERAL SUBGRANTS

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Residential Substance Abuse Treatment Program (5100Z081300WR402)	111	\$ 24,574	\$ 316	\$ 2,268	\$ 5,228	\$ 1,084	\$ 8,896	\$ 15,678
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 8,873	\$ 96	\$ 719	\$ 1,311	\$ 347	\$ 2,472	\$ 6,400
	<b>Subtotal:</b>	<b>\$ 33,446</b>	<b>\$ 411</b>	<b>\$ 2,988</b>	<b>\$ 6,539</b>	<b>\$ 1,431</b>	<b>\$ 11,369</b>	<b>\$ 22,078</b>

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Residential Substance Abuse Treatment Program (5100Z081300WR401)	111	\$ 33,671	\$ 13,947	\$ 3,371	\$ 4,617	\$ 7,500	\$ 29,434	\$ 4,236
	112	\$ 7,460	\$ 32	\$ 102	\$ 1,602	\$ 802	\$ 2,537	\$ 4,923
	113	\$ 24,761	\$ 4,268	\$ 1,006	\$ 1,531	\$ 2,310	\$ 9,115	\$ 15,647
	230	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000
	240	\$ 5,972	\$ 2,752	\$ 3,220	\$ -	\$ -	\$ 5,972	\$ 0
	<b>Subtotal:</b>	<b>\$ 91,863</b>	<b>\$ 20,999</b>	<b>\$ 7,698</b>	<b>\$ 7,750</b>	<b>\$ 10,611</b>	<b>\$ 47,058</b>	<b>\$ 44,806</b>

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Support in Data Collection (5100Z071300WR402)	111	\$ 1,231	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,231
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Subtotal:</b>	<b>\$ 1,231</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,231</b>

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Support in Data Collection (5100Z091300WR402)	111	\$ 15,379	\$ -	\$ -	\$ -	\$ 9,379	\$ 9,379	\$ 6,000
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 5,089	\$ -	\$ -	\$ -	\$ 4,506	\$ 4,506	\$ 583
	<b>Subtotal:</b>	<b>\$ 20,468</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 13,884</b>	<b>\$ 13,884</b>	<b>\$ 6,584</b>

DEPARTMENT OF CORRECTIONS  
P.L. 29-113 FY2009  
4th QUARTER FINANCIAL REPORT  
September 30, 2009

FEDERAL SUBGRANTS

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Reducing Recidivism (5100Z061300WR401)	230	\$ 5,500	\$ 5,500	\$ -	\$ -	\$ -	\$ 5,500	\$ -
	240	\$ 7,046	\$ 6,826	\$ -	\$ -	\$ -	\$ 6,826	\$ 220
	250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	363	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Subtotal:</b>	<b>\$ 12,546</b>	<b>\$ 12,326</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,326</b>	<b>\$ 220</b>

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Corr. Mgt. Info System (5100Z061300WR403)	220	\$ 5,361	\$ -	\$ -	\$ 4,320	\$ 3,190	\$ 7,510	\$ (2,149)
	230	\$ 36,107	\$ 35,265	\$ -	\$ 842	\$ 6,053	\$ 42,160	\$ (6,053)
	<b>Subtotal:</b>	<b>\$ 41,468</b>	<b>\$ 35,265</b>	<b>\$ -</b>	<b>\$ 5,162</b>	<b>\$ 9,243</b>	<b>\$ 49,670</b>	<b>\$ (8,202)</b>

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Adult Corr. Mgmt. Info. System (5100Z081300WR403)	220	\$ 7,681	\$ 7,510	\$ -	\$ -	\$ -	\$ 7,510	\$ 171
	230	\$ 42,775	\$ 42,764	\$ -	\$ -	\$ -	\$ 42,764	\$ 11
	250	\$ 114	\$ 113	\$ -	\$ -	\$ -	\$ 113	\$ 0
	<b>Subtotal:</b>	<b>\$ 50,570</b>	<b>\$ 50,387</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,387</b>	<b>\$ 182</b>

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Adult Corr. Mgmt. Info. System (5100Z091300WR401)	230	\$ 97,000	\$ -	\$ -	\$ 96,244	\$ -	\$ 96,244	\$ 756
	<b>Subtotal:</b>	<b>\$ 97,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 96,244</b>	<b>\$ -</b>	<b>\$ 96,244</b>	<b>\$ 756</b>

DEPARTMENT OF CORRECTIONS  
P.L. 29-113 FY2009  
4th QUARTER FINANCIAL REPORT  
September 30, 2009

FEDERAL SUBGRANTS

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
DOC Parole Division Victims of Family Violence (5100Z071300WR403)	111	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	220	\$ 3,272	\$ -	\$ -	\$ -	\$ -	\$ 3,272	\$ -
	240	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	250	\$ 4,897	\$ -	\$ -	\$ -	\$ -	\$ 4,897	\$ -
	<b>Subtotal:</b>	<b>\$ 8,169</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,169</b>

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Mod of Attributes in Inmates (5100Z041300WR401)	220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	230	\$ 166	\$ -	\$ -	\$ -	\$ -	\$ 166	\$ -
	240	\$ 705	\$ -	\$ -	\$ -	\$ -	\$ 705	\$ -
	250	\$ 401	\$ -	\$ -	\$ -	\$ -	\$ 401	\$ -
	363	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Subtotal:</b>	<b>\$ 1,272</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,272</b>

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
State Criminal Alien Asst. Program (SCAAP) (5101H061310SE102)	220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	240	\$ 7	\$ 7	\$ -	\$ -	\$ -	\$ 7	\$ -
	250	\$ 2,159	\$ 853	\$ -	\$ -	\$ -	\$ 853	\$ -
	450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Subtotal:</b>	<b>\$ 2,166</b>	<b>\$ 860</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 860</b>	<b>\$ -</b>

DEPARTMENT OF CORRECTIONS  
P.L. 29-113 FY2009  
4th QUARTER FINANCIAL REPORT  
September 30, 2009

FEDERAL SUBGRANTS

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
State Criminal Alien Asst. Program (SCAAP) (5101H091310SE102)	111	\$ 4,909	\$ -	\$ 4,909	\$ -	\$ -	\$ 4,909	\$ -
	112	\$ 100,000	\$ -	\$ 99,896	\$ -	\$ -	\$ 99,896	\$ 104
	113	\$ 21,741	\$ -	\$ 16,352	\$ -	\$ -	\$ 16,352	\$ 5,389
	220	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	240	\$ 36,516	\$ -	\$ -	\$ 26,362	\$ 9,116	\$ 35,478	\$ 1,038
450	\$ 75,000	\$ 63,800	\$ -	\$ -	\$ -	\$ 63,800	\$ 11,200	
<b>Subtotal:</b>		<b>\$ 238,166</b>	<b>\$ 63,800</b>	<b>\$ 121,157</b>	<b>\$ 26,362</b>	<b>\$ 9,116</b>	<b>\$ 220,435</b>	<b>\$ 17,731</b>

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
State Criminal Alien Asst. Program (SCAAP) (5101H091310SE103)	111	\$ 7,023	\$ -	\$ 7,023	\$ -	\$ -	\$ 7,023	\$ -
	112	\$ 73,742	\$ -	\$ 73,742	\$ -	\$ -	\$ 73,742	\$ -
	113	\$ 18,534	\$ -	\$ 18,534	\$ -	\$ -	\$ 18,534	\$ -
	220	\$ 20,000	\$ -	\$ -	\$ 15,647	\$ -	\$ 15,647	\$ 4,353
	230	\$ 86,000	\$ -	\$ 9,896	\$ 52,039	\$ 9,896	\$ 71,831	\$ 14,169
	240	\$ 50,975	\$ -	\$ 50,970	\$ -	\$ -	\$ 50,970	\$ 5
	250	\$ 15,000	\$ -	\$ -	\$ -	\$ 3,718	\$ 3,718	\$ 11,282
450	\$ 75,000	\$ 65,820	\$ -	\$ -	\$ -	\$ 65,820	\$ 9,180	
<b>Subtotal:</b>		<b>\$ 346,274</b>	<b>\$ 65,820</b>	<b>\$ 160,166</b>	<b>\$ 67,686</b>	<b>\$ 13,614</b>	<b>\$ 307,286</b>	<b>\$ 38,989</b>

<b>TOTAL SUB GRANTS</b>	<b>\$ 944,639</b>	<b>\$ 249,869</b>	<b>\$ 292,008</b>	<b>\$ 209,743</b>	<b>\$ 57,900</b>	<b>\$ 808,667</b>	<b>\$ 133,814</b>
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DEPARTMENT OF CORRECTIONS  
P.L. 29-113 FY2009  
4th QUARTER FINANCIAL REPORT  
As of: September 30, 2009

OTHER FUNDS

Division	Object	Appropriation	1st Qtr. Exp./Enc.	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Balance
Public Safety Law Enforcement Compensation (5100C081300GA015)	111	\$ 723,865	-	\$ 723,865	-	-	\$ 723,865	\$ -
	112	\$ -	-	-	-	-	\$ -	\$ -
	113	\$ 565,572	-	\$ 565,572	-	-	\$ 565,572	\$ -
	<b>Subtotal:</b>	<b>\$ 1,289,437</b>	<b>-</b>	<b>\$ 1,289,437</b>	<b>-</b>	<b>-</b>	<b>\$ 1,289,437</b>	<b>\$ -</b>
<b>TOTAL</b>		<b>\$ 1,289,437</b>	<b>-</b>	<b>\$ 1,289,437</b>	<b>-</b>	<b>-</b>	<b>\$ 1,289,437</b>	<b>\$ -</b>



DEPARTMENT OF CORRECTIONS

SUMMARY OF APPROPRIATIONS, EXPENDITURES / ENCUMBRANCES  
AND FUND BALANCES (P.L. 29-113)

As of: September 30, 2009

Object Title	Object	Appropriation	1st Qtr. Exp./Enc	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Fund Balance
Personnel	111	7,880,470	1,995,523	2,391,531	1,969,088	2,296,973	\$ 8,653,115	\$ (772,645)
	112	1,318,308	234,224	362,858	344,396	329,626	\$ 1,271,104	\$ 47,204
	113	2,837,640	563,045	687,777	582,932	726,129	\$ 2,559,883	\$ 277,757
<b>Subtotal:</b>		<b>12,036,418</b>	<b>2,792,792</b>	<b>3,442,166</b>	<b>2,896,416</b>	<b>3,352,728</b>	<b>12,484,102</b>	<b>(447,684)</b>

Operations		3,758,835	3,331,263	337,653	36,571	132,226	3,577,008	2,281,865
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<b>TOTAL</b>		<b>15,795,253</b>	<b>6,124,055</b>	<b>\$ 3,779,819</b>	<b>\$ 2,932,987</b>	<b>\$ 3,484,954</b>	<b>\$ 16,061,110</b>	<b>\$ 1,834,181</b>
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OTHER FUNDS

Object Title	Appropriation	1st Qtr. Exp./Enc	2nd Qtr. Exp./Enc.	3rd Qtr. Exp./Enc.	4th Qtr. Exp./Enc.	Total	Fund Balance
Housing Incarcerated Persons	96,000	12,298	29,241	16,904	30,778	\$ 89,221	\$ 6,779

Corrections Revolving Fund	1,430,973	719,426	113,159	38,892	559,496	\$ 1,430,973	\$ -
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Public Safety Law Enforcement Compensation (5100C081300GA015)	111	\$ 723,865	\$ -	\$ 723,865	\$ -	\$ 723,865	\$ -
	112	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	113	\$ 565,572	\$ -	\$ 565,572	\$ -	\$ 565,572	\$ -
<b>Subtotal:</b>		<b>\$ 1,289,437</b>	<b>\$ -</b>	<b>\$ 1,289,437</b>	<b>\$ -</b>	<b>\$ 1,289,437</b>	<b>\$ -</b>

Federal Grants/Sub-Grants	842,395	297,510	292,008	209,743	2,231,930	\$ 3,031,191	\$ (2,188,796)
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<b>GRAND TOTAL:</b>	<b>19,454,058</b>	<b>7,153,289</b>	<b>5,503,664</b>	<b>3,198,526</b>	<b>6,307,158</b>	<b>21,901,932</b>	<b>(347,836)</b>
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FUNCTIONAL AREA: PUBLIC SAFETY  
 AGENCY: DEPARTMENT OF CORRECTIONS  
 PROGRAM: DIRECTOR'S OFFICE  
 FUND: GENERAL FUND

Government of Guam  
 Fiscal Year 2009,  
 CURRENT Staffing Pattern  
 As of: September 30, 2009

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade Step	(E) Salary	(F) Overtime	(G) Special	(H) Increment		(I) Amt.	(J) (E+F+G+H) Subtotal	(K) Retirement (J * 25.20%)	(L) Retire (ODI) (\$15.5728PPE)	(M) Social Security (6.2% * J)	(N) Benefits			(P) Medical (Prem.)	(Q) Dental (Prem.)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
							Date	Rate						Medicare (1.45% * J)	Life (1/)	Medical (Prem.)				
1	DIRECTOR	PALACIOS, JOSE	L-03	67,150	0	0		N/A	0	67,150	16,922	404	0	974	174	1,837	230	20,540	87,690	
2	PROPERTY MGMT OFCR (Unclassified)	MESA, JOSEPH M.	N-05	38,830	0	3,883	6/1/2009		356	43,069	10,853	404	0	625	174	0	0	12,056	55,125	
3	CLERK III	ROBERTO, MARIE C. *	E-15	29,673	0	2,967	5/7/2009		433	33,073	8,334	404	0	0	174	0	0	8,912	41,986	
4	2039* ADMINISTRATIVE ASST.	LIMO, MELVA C.	J-09	33,266	1,000	0	4/23/2010		0	34,266	8,635	404	0	497	174	3,163	384	13,257	47,523	
5	1905 PRIVATE SECRETARY (Unclassified)	FOURBY, DORIS M.	H-09	31,014	0	0	N/A		0	31,014	7,816	404	0	450	174	2,232	269	11,344	42,358	
6	1911 MESSENGER CLERK	AGUON, JOSEPH L.	D-11	27,051	0	2,705	2/4/2010		915	30,672	7,729	404	0	445	174	0	0	8,752	39,423	
7	1948 ADMIN SERVICES OFFICER	VACANT (Vac - PAULINO, Luis 10-11-08)	N-01																	
8	2109 PERSONNEL OFFICER	VACANT (Vac - CRUZ, Frank 12-18-07)	L-01																	
9	1914 SUPPLY SUPERVISOR	VACANT (Vac - MESA, Joseph 10-01-08)	L-01																	
10	1902 DEPUTY DIRECTOR	VACANT	L-05																	
<b>DIVISION TOTAL:</b>					<b>226,984</b>	<b>1,000</b>			<b>4,129</b>	<b>1,704</b>	<b>239,244</b>	<b>60,289</b>	<b>2,424</b>	<b>0</b>	<b>2,989</b>	<b>1,044</b>	<b>7,232</b>	<b>883</b>	<b>74,862</b>	<b>314,106</b>

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
							Increment	Ant'											
1	1956	FACILITY SUPERINTENDENT	CRISTOSTOMO TUPAZ, JESSE O. *	PL-14	69,770.80	0.00	6,977	8/15/2011	358	77,106	19,431	404	0	1,118	174	3,606	413	25,146	102,252
2	1968	CORR FAC ASST SUPT	TUPAZ, JESSE O. *	NL-13	56,828.20	0.00	5,683	1/11/2010	1,914	64,425	16,235	0	0	0	174	3,606	413	20,428	84,893
3	2074	CORR FAC ASST SUPT	LUIJAN, JOSEPH P. *	NL-09	49,547.30	0.00	4,955	12/3/2009	1,788	54,502	13,735	404	0	790	174	3,606	0	22,090	69,605
4	1944	CORR OFGR SUPER II	BORJA, DAVID F. *	LL-15	51,970.60	0.00	10,394	3/20/2010	1,788	71,021	17,897	0	0	0	174	3,606	413	22,103	93,111
5	1958	CORR OFGR SUPER II	QUITUGUA, MAEM. *	LL-14	50,212.80	0.00	10,043	6/30/2011	514	67,657	17,050	404	0	991	174	3,606	0	18,609	86,265
6	1961	CORR OFGR SUPER II	ALVAREZ, DAVID T. *	LL-09	48,515.50	0.00	9,703	9/19/2011	1,641	66,748	16,820	0	0	0	174	3,606	413	21,013	87,761
7	2007	CORR OFGR SUPER II	AGUION, ANTONIO F. *	LL-09	42,299.40	0.00	8,460	8/22/2010	894	58,531	14,750	404	0	849	174	3,163	384	18,724	78,255
8	2024	CORR OFGR SUPER I	DONATO, SAMUEL D. *	KL-12	43,578.90	0.00	8,716	2/6/2011	893	60,077	15,139	0	0	0	174	1,380	179	16,872	76,949
9	2080	CORR OFGR SUPER I	SAN NICOLAS, ANGIUSTA M. *	KL-16	50,009.20	0.00	10,002	2/22/2010	1,685	68,594	17,283	404	0	0	174	3,606	413	20,439	86,445
10	2195	CORR OFGR SUPER I	BORJA, ALAN P. *	KL-14	46,684.00	0.00	9,337	2/22/2010	1,660	64,469	16,246	0	0	0	174	3,197	358	19,975	84,444
11	2196	CORR OFGR SUPER I	ANANICH, THOMAS A. *	KL-15	48,517.50	0.00	9,684	2/22/2010	1,951	66,720	16,813	404	0	967	174	3,606	413	22,378	89,098
12	2197	CORR OFGR SUPER I	SAN NICOLAS, ALAN S. *	KL-14	46,684.00	0.00	9,337	2/22/2010	1,660	64,469	16,246	0	0	0	174	3,197	358	19,975	84,444
13	1940	CORR OFFICER III	QUITUGUA, DAVID G. *	LL-16	46,534.40	0.00	9,307	4/16/2011	716	63,445	16,988	0	0	0	174	1,380	179	17,721	81,166
14	1971	CORR OFFICER III	PANGELINAN, JOSEPH U. *	LL-16	46,534.40	0.00	9,307	2/6/2011	954	63,683	16,048	0	0	0	174	3,163	384	19,769	83,452
15	1978	CORR OFFICER III	CRUZ, MANUEL N. *	LL-16	46,534.40	0.00	9,307	1/12/2011	0	62,729	15,808	404	0	910	174	1,837	230	19,362	82,092
16	1975	CORR OFFICER III	MEZA, FRANCISCO R. *	LL-14	43,440.10	0.00	8,688	10/26/2009	1,456	60,472	15,239	0	0	0	174	3,163	384	18,960	79,432
17	2005	CORR OFFICER III	GUMBORN, TEDDY P. *	LL-17	48,162.40	0.00	9,632	3/8/2010	1,643	66,326	16,714	404	0	962	174	0	0	18,254	84,580
18	2023	CORR OFFICER III	HARAITIA, MARCELINE U. *	LL-15	44,960.30	0.00	8,992	12/9/2010	1,539	62,360	15,720	404	0	905	174	3,163	384	20,748	83,129
19	2081	CORR OFFICER III	PETREZ, JOAQUIN Q. *	LL-12	43,440.10	0.00	8,688	10/3/2009	1,456	60,472	15,239	0	0	825	174	3,606	413	19,432	79,904
20	2198	CORR OFFICER III	CRUZ, JOAQUIN Q. *	LL-12	40,551.50	0.00	8,110	3/16/2010	1,373	56,923	14,344	0	0	0	174	1,380	179	16,903	73,825
21	2199	CORR OFFICER III	USON, JUNE C. *	LL-14	43,440.10	0.00	8,688	3/16/2010	1,466	60,472	15,239	0	0	0	174	1,380	179	16,972	77,444
22	2200	CORR OFFICER III	SALLAN, MARYLOU S. *	LL-15	44,960.30	0.00	8,992	3/16/2010	1,539	62,360	15,720	0	0	905	174	1,380	179	18,357	80,737
23	2201	CORR OFFICER III	SANTAGO, PAUL Q. *	LL-14	43,440.10	0.00	8,688	3/16/2010	1,456	60,472	15,239	404	0	877	174	3,606	413	20,713	81,185
24	2202	CORR OFFICER III	KING, TOMMY *	LL-13	41,970.50	0.00	8,394	3/16/2010	1,660	58,657	14,784	404	0	851	174	0	0	16,213	74,880
25	2203	CORR OFFICER III	DAHILL, RICHARD C. *	LL-16	41,915.50	0.00	8,383	8/7/2011	215	57,402	14,465	0	0	0	174	2,232	269	18,876	83,165
26	2000	CORR OFFICER II	TUPAZ, ANGELINA A. *	LL-15	43,381.80	0.00	8,688	10/28/2010	1,477	60,423	15,227	0	0	876	174	0	0	16,277	72,873
27	2006	CORR OFFICER II	SANTOS, ROGUE D. *	LL-16	43,381.80	0.00	8,688	10/26/2009	1,560	64,214	16,182	404	0	931	174	1,380	179	19,250	83,464
28	2035	CORR OFFICER II	SANTAGO, ABRAHAM Q. *	LL-16	46,471.70	0.00	9,294	10/25/2009	1,560	64,214	16,182	404	0	931	174	1,380	179	19,250	83,464
29	2088	CORR OFFICER II	SAHAGON, VICTOR A. *	LL-16	43,381.80	0.00	8,688	3/16/2010	1,477	60,423	15,227	0	0	876	174	0	0	16,681	77,104
30	2090	CORR OFFICER II	GUERRERO, ANTHONY F. *	LL-17	44,900.90	0.00	8,980	2/19/2010	1,518	60,423	15,227	404	0	903	174	3,163	384	20,321	82,608
31	2204	CORR OFFICER II	BUAN, LEODEGARIO M. *	LL-14	40,467.60	0.00	8,100	3/16/2010	1,373	56,888	14,328	404	0	824	174	3,606	413	19,750	76,608
32	2205	CORR OFFICER II	ESTEBAN, FRANCISCO B. *	LL-13	39,128.10	0.00	7,826	3/16/2010	1,310	55,152	13,898	0	0	800	174	0	0	14,872	70,024
33	2206	CORR OFFICER II	ESPINO, ARSENIO F. *	LL-13	39,128.10	0.00	7,826	3/16/2010	1,310	55,152	13,898	0	0	800	174	0	0	14,872	70,024
34	2207	CORR OFFICER II	PANGELINAN, JOAQUIN N. *	LL-13	39,128.10	0.00	7,826	3/16/2010	1,310	55,152	13,898	0	0	800	174	0	0	14,872	70,024
35	2208	CORR OFFICER II	CHAGO, THOMAS S. A. *	LL-13	39,128.10	0.00	7,826	3/16/2010	1,310	55,152	13,898	404	0	800	174	3,163	384	18,419	73,571
36	2209	CORR OFFICER II	SANTOS, FRANKLIN N. *	LL-16	38,128.10	0.00	7,826	3/16/2010	1,310	55,152	13,898	404	0	800	174	1,837	230	17,343	72,465
37	2210	CORR OFFICER II	DONATO, CHRISTOPHER J. *	LL-16	43,381.80	0.00	8,676	3/16/2010	1,477	60,423	15,227	0	0	876	174	1,837	230	18,344	78,767
38	2211	CORR OFFICER II	NAPUJI, RAYMOND A. G. *	LL-16	43,381.80	0.00	8,676	3/16/2010	1,477	60,423	15,227	0	0	876	174	3,163	384	19,824	80,247
39	2212	CORR OFFICER II	CEPEDA, LEONORA F. *	LL-13	38,128.10	0.00	7,826	3/16/2010	1,310	55,152	13,898	0	0	800	174	1,380	179	16,431	71,583
40	2213	CORR OFFICER II	MARTINEZ, MICHAEL G. *	LL-16	43,381.80	0.00	8,676	3/16/2010	1,477	60,423	15,227	0	0	876	174	3,163	384	18,948	79,371
41	2214	CORR OFFICER II	MEMO, JESSE J. *	LL-16	43,381.80	0.00	8,676	3/16/2010	1,477	60,423	15,227	0	0	876	174	0	0	15,401	75,824
42	2215	CORR OFFICER II	LIZAMA, FRANK S. *	LL-17	44,900.90	0.00	8,980	3/16/2010	1,518	62,287	15,696	0	0	903	174	3,606	413	20,793	83,080
43	2216	CORR OFFICER II	TAININGPONG, HERBERT Q. *	LL-13	39,128.10	0.00	7,826	6/25/2010	1,310	55,152	13,898	0	0	800	174	0	0	14,872	70,024
44	2217	CORR OFFICER II	QUICHUCHO, RAYMOND I. *	LL-13	39,128.10	0.00	7,826	3/16/2010	1,310	55,152	13,898	0	0	800	174	0	0	14,872	70,024
45	2218	CORR OFFICER II	MATEO, MARIA C. *	LL-11	36,528.60	0.00	7,305	9/16/2011	94	58,601	12,805	404	0	737	174	3,606	413	18,138	68,953
46	2219	CORR OFFICER II	TEPEHAQUO, ANNETTE J. *	LL-15	41,915.50	0.00	8,383	3/16/2010	1,414	58,614	14,767	404	0	850	174	0	0	16,195	74,796
47	2220	CORR OFFICER II	BARROW, RICKY R. *	LL-13	38,128.10	0.00	7,826	3/16/2010	1,310	55,152	13,898	0	0	800	174	1,380	179	16,431	71,583
48	2221	CORR OFFICER II	SIGUENZA, JOHN P. *	LL-14	40,467.60	0.00	8,100	1/22/2008	1,373	56,858	14,328	404	0	824	174	0	0	15,731	72,589
49	1907	CORRECTION OFFICER I	PATAWARAN, GEORGE P. *	HL-08	30,760.40	0.00	6,152	11/7/2010	250	44,050	11,301	404	0	639	174	0	0	12,317	56,366
				TOTAL:	2,165,752.60	316,046.00	415,636.97		81,160	2,959,297	745,743	8,085	0	29,084	8,528	38,850	10,384	888,747	3,945,044

Inpt by Department

Inpt by Department

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	Input by Department		(R)	(S)				
															(P)	(Q)						
No.	Position	Name of Incumbent	Grade/Step	Salary	Overtime	Speciat	Date	Amount	(E+F+G+J)	Retirement (U-28.2%)	Paid (DD)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life	Medical (Premium)	Dental (Premium)	Total Benefits (K thru O)	(J+R)				
50	1908	CORRECTION OFFICER I	HL-16	40,514.10	6,888.00	8.103	12/18/2008	1,373	56,878	14,333	0	825	174	0	0	0	15,332	72,210				
51	1912	CORRECTION OFFICER I	HL-07	29,661.50	6,888.00	5.932	3/2/2011	0	42,482	10,705	404	616	174	0	0	0	11,899	54,361				
52	1915	CORRECTION OFFICER I	HL-04	30,760.40	6,888.00	4.076	7/31/2010	1,102	41,826	10,540	404	0	174	0	0	0	12,677	54,504				
53	1917	CORRECTION OFFICER I	HL-04	26,092.00	6,888.00	5.218	10/16/2008	1,373	39,571	9,972	404	347	174	0	0	0	12,456	52,027				
54	1920	CORRECTION OFFICER I	HL-11	34,112.10	6,888.00	6.822	3/9/2011	612	48,436	12,205	404	702	174	0	0	0	15,045	63,479				
55	1921	CORRECTION OFFICER I	HL-04	26,092.00	6,888.00	5.218	10/16/2008	1,373	39,571	9,972	404	347	174	0	0	0	12,456	52,027				
56	1925	CORRECTION OFFICER I	HL-04	26,092.00	6,888.00	5.218	2/20/2010	833	39,031	9,836	404	566	174	0	0	0	10,980	50,071				
57	1926	CORRECTION OFFICER I	HL-03	24,718.10	6,888.00	4.944	2/26/2010	832	37,382	9,420	404	542	174	0	0	0	12,977	49,989				
58	1928	CORRECTION OFFICER I	HL-10	32,958.20	6,888.00	6.592	10/2/2009	87	46,525	11,724	404	675	174	0	0	0	12,977	59,502				
29	1930	CORRECTION OFFICER I	HL-08	30,760.40	6,888.00	6.152	10/2/2008	1,102	44,903	11,316	404	651	174	0	0	0	14,104	59,006				
60	1931	CORRECTION OFFICER I	HL-04	26,092.00	6,888.00	5.218	4/29/2010	625	38,823	9,783	404	563	174	0	0	0	12,483	51,307				
61	1932	CORRECTION OFFICER I	HL-06	28,563.70	6,888.00	5.713	8/2/2009	83	41,247	10,384	404	598	174	0	0	0	13,118	54,366				
62	1934	CORRECTION OFFICER I	HL-11	34,112.10	6,888.00	6.822	9/17/2011	87	47,910	12,073	404	695	174	0	0	0	14,905	62,814				
63	1935	CORRECTION OFFICER I	HL-07	29,661.50	6,888.00	5.932	3/2/2011	83	42,565	10,726	404	617	174	0	0	0	15,941	58,505				
64	1936	CORRECTION OFFICER I	HL-16	40,514.10	6,888.00	8.103	11/20/2010	1,373	58,978	14,333	404	825	174	0	0	0	15,366	72,614				
65	1938	CORRECTION OFFICER I	HL-17	41,932.00	6,888.00	8.386	10/14/2010	1,414	58,621	14,772	404	754	174	0	0	0	16,505	76,126				
66	1939	CORRECTION OFFICER I	HL-13	36,540.90	6,888.00	7.308	6/25/2010	1,248	51,985	13,100	404	643	174	0	0	0	16,408	60,729				
67	1942	CORRECTION OFFICER I	HL-08	30,760.40	6,888.00	6.152	5/22/2010	520	44,320	11,169	404	754	174	0	0	0	14,025	66,013				
68	1943	CORRECTION OFFICER I	HL-16	40,514.10	6,888.00	8.103	9/6/2011	104	55,608	14,013	404	806	174	0	0	0	15,398	71,007				
69	1945	CORRECTION OFFICER I	HL-07	29,661.50	6,888.00	5.932	12/30/2010	333	42,815	10,789	404	621	174	0	0	0	15,536	58,350				
70	1947	CORRECTION OFFICER I	HL-06	28,563.70	6,888.00	5.713	6/30/2009	333	41,497	10,457	404	602	174	0	0	0	11,637	53,135				
71	1949	CORRECTION OFFICER I	HL-04	26,092.00	6,888.00	5.218	5/23/2010	520	38,718	9,757	404	561	174	0	0	0	11,937	53,135				
72	1950	CORRECTION OFFICER I	HL-08	27,464.80	6,888.00	5.493	5/23/2010	520	40,366	10,172	404	585	174	0	0	0	11,355	51,714				
73	1951	CORRECTION OFFICER I	HL-07	29,661.50	6,888.00	5.932	12/30/2010	333	44,050	11,101	404	639	174	0	0	0	12,317	56,368				
74	1954	CORRECTION OFFICER I	HL-08	30,760.40	6,888.00	6.152	11/7/2010	250	44,050	11,101	404	639	174	0	0	0	12,317	56,368				
75	1955	CORRECTION OFFICER I	HL-14	37,820.20	6,888.00	7.564	12/24/2010	0	52,272	13,173	404	758	174	0	0	0	16,068	68,340				
76	1959	CORRECTION OFFICER I	HL-03	24,718.10	6,888.00	4.944	2/26/2010	832	37,382	9,420	404	542	174	0	0	0	12,099	49,481				
77	1963	CORRECTION OFFICER I	HL-04	26,092.00	6,888.00	5.218	5/22/2010	520	38,718	9,757	404	561	174	0	0	0	12,455	51,174				
78	1967	CORRECTION OFFICER I	HL-04	26,092.00	6,888.00	5.218	5/22/2010	520	38,718	9,757	404	561	174	0	0	0	10,896	49,615				
79	1970	CORRECTION OFFICER I	HL-11	34,112.10	6,888.00	6.822	8/23/2010	1,144	48,967	12,340	404	710	174	0	0	0	13,628	62,584				
80	1972	CORRECTION OFFICER I	HL-11	34,112.10	6,888.00	6.822	12/28/2008	1,144	48,967	12,340	404	710	174	0	0	0	15,291	64,257				
81	1973	CORRECTION OFFICER I	HL-05	27,464.80	6,888.00	5.493	5/23/2010	416	40,262	10,146	404	584	174	0	0	0	11,308	51,570				
82	1974	CORRECTION OFFICER I	HL-02	23,345.30	6,888.00	4.669	4/30/2009	624	35,526	8,953	404	347	174	0	0	0	11,437	46,963				
83	1980	CORRECTION OFFICER I	HL-15	39,143.50	6,888.00	8.386	11/7/2010	1,414	54,662	13,775	404	793	174	0	0	0	14,946	73,567				
84	1984	CORRECTION OFFICER I	HL-15	39,143.50	6,888.00	7.829	2/27/2011	802	54,662	13,775	404	793	174	0	0	0	18,692	73,355				
85	1986	CORRECTION OFFICER I	HL-04	26,092.00	6,888.00	5.218	10/9/2008	1,373	39,571	9,972	404	347	174	0	0	0	14,444	54,015				
86	1987	CORRECTION OFFICER I	HL-04	26,092.00	6,888.00	5.218	10/9/2008	1,373	39,571	9,972	404	347	174	0	0	0	12,456	52,027				
87	1993	CORRECTION OFFICER I	HL-07	29,661.50	6,888.00	5.932	12/30/2010	333	42,815	10,789	404	621	174	0	0	0	15,536	58,350				
88	1996	CORRECTION OFFICER I	HL-08	30,760.40	6,888.00	6.152	2/25/2011	167	43,967	11,080	404	638	174	0	0	0	12,295	56,283				
89	1996	CORRECTION OFFICER I	HL-11	34,112.10	6,888.00	6.822	6/19/2010	1,144	48,967	12,340	404	710	174	0	0	0	12,925	66,091				
90	1998	CORRECTION OFFICER I	HL-08	30,760.40	6,888.00	6.152	11/7/2010	1,102	44,903	11,316	404	651	174	0	0	0	12,545	57,447				
91	2003	CORRECTION OFFICER I	HL-11	34,112.10	6,888.00	6.822	3/26/2011	612	48,436	12,205	404	702	174	0	0	0	16,983	65,417				
92	2004	CORRECTION OFFICER I	HL-04	26,092.00	6,888.00	5.218	10/9/2008	1,373	39,571	9,972	404	347	174	0	0	0	10,897	50,468				
93	2008	CORRECTION OFFICER I	HL-03	24,718.10	6,888.00	4.944	2/26/2010	832	37,382	9,420	404	347	174	0	0	0	11,904	49,265				
94	2009	CORRECTION OFFICER I	HL-10	32,958.20	6,888.00	5.932	11/7/2008	1,102	47,540	11,980	404	689	174	0	0	0	13,247	60,788				
95	2010	CORRECTION OFFICER I	HL-07	29,661.50	6,888.00	5.932	2/19/2011	166	42,648	10,747	404	618	174	0	0	0	13,503	56,150				
96	2011	CORRECTION OFFICER I	HL-17	41,932.00	6,888.00	8.386	5/9/2010	1,414	58,621	14,772	404	754	174	0	0	0	16,494	75,115				
97	2012	CORRECTION OFFICER I	HL-16	40,514.10	6,888.00	8.103	4/29/2010	1,373	56,878	14,333	404	825	174	0	0	0	18,879	75,757				
98	2013	CORRECTION OFFICER I	HL-04	26,092.00	6,888.00	5.218	10/9/2008	1,373	39,571	9,972	404	347	174	0	0	0	14,444	54,015				
TOTAL:									1,480,531.90	330,624.00	295,030.30	35,794	2,182,480	542,425	16,986	0	26,331	8,352	62,891	7,654	664,631	2,817,113

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(R)	(S)	
															Medical Premium	Dental Premium			
No.	Position	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Date	Amnt.	(E+F+G+I) Subtotal	Retirement (U-28.20%)	Real (OD) \$15.52%PPE	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1)	Medical Premium	Dental Premium	Total Benefits (K thru Q)	(J+R) TOTAL	
99	2014	CORRECTION OFFICER I	ZARAGOZA, ELY E.	HL-07	29,661.50	6,888.00	5,932	12/30/2010	333	42,815	10,789	404	0	821	174	0	0	11,988	54,803
100	2015	CORRECTION OFFICER I	TALANAO, FRANK S.	HL-05	27,464.80	6,888.00	5,493	6/23/2010	520	40,366	10,172	404	0	895	174	0	0	15,354	55,720
101	2019	CORRECTION OFFICER I	CRUZ, JOAQUIN JR. O.	HL-04	26,092.00	6,888.00	5,218	11/6/2008	1,373	39,571	9,972	404	0	347	174	0	0	14,444	54,015
102	2020	CORRECTION OFFICER I	TA'AKA, ROBERT L.	HL-07	29,661.50	6,888.00	5,932	8/25/2009	167	42,649	10,747	0	0	618	174	0	0	11,540	54,189
103	2021	CORRECTION OFFICER I	SABLAN, JESSE J.	HL-05	27,464.80	6,888.00	5,493	9/19/2010	104	39,950	10,067	404	0	579	174	0	0	11,225	51,174
104	2026	CORRECTION OFFICER I	B.L.S. JAMIE R.	HL-04	26,092.00	6,888.00	5,218	10/9/2008	1,373	38,571	9,972	404	0	347	174	0	0	14,444	56,161
105	2031	CORRECTION OFFICER I	NA'APUTI, RAYMOND A. C.	HL-16	40,514.10	6,888.00	8,103	2/27/2011	1,373	56,878	14,333	404	0	825	174	0	0	19,283	76,015
106	2033	CORRECTION OFFICER I	GUERREO, JOSEPH J.*	HL-13	36,540.90	6,888.00	7,308	6/21/2011	374	51,111	12,880	404	0	347	174	0	0	13,054	64,165
107	2036	CORRECTION OFFICER I	MA'NASALA, GERALD E.	HL-04	26,092.00	6,888.00	5,218	10/9/2008	1,373	39,571	9,972	404	0	702	174	0	0	10,897	50,468
108	2075	CORRECTION OFFICER I	BAYNUM, ALLEN S.	HL-11	34,112.10	6,888.00	6,822	3/10/2011	612	48,435	12,205	404	0	638	174	0	0	12,295	61,920
109	2076	CORRECTION OFFICER I	TALERON, MICHAEL LUIS JR.	HL-08	30,760.40	6,888.00	6,152	2/25/2011	167	43,967	11,080	404	0	347	174	0	0	10,897	50,468
110	2079	CORRECTION OFFICER I	NA'APUTI, PHILIP M.	HL-04	26,092.00	6,888.00	5,218	10/9/2008	1,373	39,571	9,972	404	0	347	174	0	0	13,054	54,015
111	2082	CORRECTION OFFICER I	BARCINAS, GABRIEL L.	HL-02	23,545.30	6,888.00	4,669	4/30/2010	624	35,526	8,953	404	0	347	174	0	0	14,444	46,963
112	2084	CORRECTION OFFICER I	MAPOTE, MLO L.*	HL-11	34,112.10	6,888.00	6,822	12/14/2010	0	47,823	12,051	0	0	0	174	0	0	15,772	63,595
113	2085	CORRECTION OFFICER I	AQUININGOC, JESUS A.	HL-16	39,143.50	6,888.00	7,828	1/6/2011	902	54,762	13,800	404	0	794	174	0	0	15,172	69,934
114	2086	CORRECTION OFFICER I	FRANCISCO, ANTHONY I.	HL-03	27,464.80	6,888.00	5,493	9/21/2010	104	36,550	10,067	404	0	579	174	0	0	11,225	51,174
115	2088	CORRECTION OFFICER I	SASAKI, RUBEN S.	HL-05	24,718.10	6,888.00	4,944	10/9/2008	1,373	36,571	9,972	404	0	347	174	0	0	10,897	50,468
116	2091	CORRECTION OFFICER I	GILL, MATTHEW A.	HL-04	26,092.00	6,888.00	5,218	10/9/2008	0	36,571	9,972	404	0	347	174	0	0	11,895	48,244
117	2093	CORRECTION OFFICER I	SANTUAGA, JOSEPH J.	HL-05	27,464.80	6,888.00	6,822	12/20/10	1,144	48,967	12,340	404	0	710	174	0	0	10,897	50,468
118	2094	CORRECTION OFFICER I	PLANTILLA, JOWALDEN G.	HL-05	27,464.80	6,888.00	5,493	9/19/2010	104	39,950	10,067	404	0	579	174	0	0	12,784	62,733
119	2095	CORRECTION OFFICER I	LMO, JEFFREY C.	HL-15	39,143.50	6,888.00	7,828	4/28/2011	602	54,462	13,724	404	0	790	174	0	0	18,639	73,101
120	2096	CORRECTION OFFICER I	ANDERSON, JOSEPH D.	HL-06	28,663.70	6,888.00	5,713	6/30/2009	333	41,497	10,457	404	0	602	174	0	0	13,800	51,174
121	2098	CORRECTION OFFICER I	BENAVENTE, BRIAN C.	HL-04	26,092.00	6,888.00	5,218	9/19/2009	104	38,302	9,652	404	0	555	174	0	0	12,345	50,647
122	2115	CORRECTION OFFICER I	PAULINO, BERNARD F.	HL-06	28,663.70	6,888.00	5,713	6/8/2010	333	42,565	10,726	404	0	617	174	0	0	13,800	58,033
123	2116	CORRECTION OFFICER I	PALU, RONALD G.	HL-07	29,661.50	6,888.00	5,932	3/22/2011	83	42,565	10,726	404	0	617	174	0	0	14,444	54,015
124	2117	CORRECTION OFFICER I	KHO, WILLIE C.	HL-04	26,092.00	6,888.00	5,218	10/9/2008	1,373	39,571	9,972	404	0	347	174	0	0	14,444	54,015
125	2119	CORRECTION OFFICER I	QUENGA, ANDREW S.	HL-04	26,092.00	6,888.00	5,218	10/9/2008	1,373	39,571	9,972	404	0	347	174	0	0	14,444	54,015
126	2120	CORRECTION OFFICER I	CASTRO, ANN M.	HL-03	24,718.10	6,888.00	4,944	12/21/2008	937	37,487	9,447	404	0	544	174	0	0	10,568	48,055
127	2121	CORRECTION OFFICER I	POCAIGAO, ERIC C.	HL-04	26,092.00	6,888.00	5,218	10/9/2008	1,373	39,571	9,972	404	0	621	174	0	0	16,007	58,822
128	2122	CORRECTION OFFICER I	POCAIGAO, JOEY L.G.	HL-07	29,661.50	6,888.00	5,932	12/30/2010	333	42,815	10,789	404	0	621	174	0	0	12,545	57,447
129	2125	CORRECTION OFFICER I	UNTALAN, JEROME B.	HL-08	30,760.40	6,888.00	6,152	10/2/2008	1,102	44,903	11,316	404	0	651	174	0	0	12,545	57,447
130	2154	CORRECTION OFFICER I	SA'NCHEZ, ANTHONY Q.*	HL-08	30,760.40	6,888.00	6,152	3/4/2011	83	43,883	11,059	404	0	636	174	0	0	15,820	59,703
132	2156	CORRECTION OFFICER I	MARTINEZ, GLENN T.	HL-11	34,112.10	6,888.00	6,822	12/30/2009	1,144	48,967	12,340	404	0	710	174	0	0	17,175	66,141
133	2177	CORRECTION OFFICER I	SERINIO, FRANK B.	HL-11	34,112.10	6,888.00	6,822	11/8/2008	1,144	48,967	12,340	404	0	710	174	0	0	13,628	62,594
134	2178	CORRECTION OFFICER I	GREEN, JIMMIE L.	HL-11	34,112.10	6,888.00	6,822	11/8/2008	1,144	48,967	12,340	404	0	710	174	0	0	17,647	66,613
135	2179	CORRECTION OFFICER I	CAPULINA, JOE T.	HL-07	29,661.50	6,888.00	5,932	3/2/2011	0	42,482	10,705	404	0	616	174	0	0	11,899	54,381
136	1929	SECURITY GUARD	CRUZ, PETER, J.*	EL-20	41,046.50	6,888.00	8,209	1/25/2010	1,373	57,517	14,494	0	0	0	174	0	0	14,668	72,185
137	1997	GUARD	SAN NICOLAS, JOSEPH C.	EL-11	28,443.80	6,888.00	5,689	10/13/2010	957	41,977	10,578	404	0	609	174	0	0	11,765	53,742
138	2078	GUARD	IGLESIAS, JOHN C.	EL-10	27,464.80	6,888.00	5,496	2/28/2011	555	40,422	10,166	404	0	586	174	0	0	11,350	51,772
139	1903	ADMINISTRATIVE ASST	PANGELINAN, VALENTIN S.	J-11	35,618	1,000	3,562	11/27/2010	1,186	80,077	15,139	404	0	871	174	0	0	16,872	76,949
140	1910	COOK II	PANGELINAN, DOLORES T.	E-16	30,712.00	0.00	3,071	5/12/2010	1,040	25,718	6,875	0	0	0	174	0	0	10,508	45,332
141	2112	COOK ASSISTANT	SANTOS, NATIVIDAD R.	C-10	22,689.00	0.00	2,270	11/3/2009	749	34,823	8,411	404	0	373	174	0	0	7,432	33,149
142	2124	PLUMBER I	CEREDA, GEORGE L.	H-11	31,011.00	6,888.00	3,101	3/29/2010	1,061	42,061	10,599	404	0	610	174	0	0	15,334	57,395
143	1962	REFRI MECH LDR	PELENA, OPRAND S.	J-06	29,825.00	6,888.00	2,983	3/17/2010	669	40,365	10,172	404	0	585	174	0	0	12,894	53,259
144	1969	CORRECTIONS OFCR SUPERV II	VACANT	KL-1	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
145	2018	CORRECTIONS OFCR SUPERV I	VACANT	KL-1	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
146	2188	CORRECTIONS OFCR SUPERV I	VACANT	KL-1	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
147	1982	CORRECTIONS OFFICER II	VACANT	IL-1	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
148	2186	CORRECTIONS OFFICER II	VACANT	IL-1	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
149	2222	CORRECTIONS OFFICER II	VACANT	IL-1	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
150	2224	CORRECTIONS OFFICER II	VACANT	IL-1	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL:</b>					<b>1,402,731.00</b>	<b>276,620.00</b>	<b>246,659.70</b>		<b>32,657</b>	<b>1,876,379</b>	<b>472,848</b>	<b>14,348</b>	<b>0</b>	<b>21,492</b>	<b>7,432</b>	<b>0</b>	<b>0</b>	<b>598,171</b>	<b>2,482,560</b>

FUNCTIONAL AREA: PUBLIC SAFETY  
 AGENCY: DEPARTMENT OF CORRECTIONS  
 PROGRAM: ADULT CORRECTIONAL FACILITY  
 FUND: GENERAL FUND

Government of Guam  
 Fiscal Year 2009,  
 CURRENT Staffing Pattern  
 As of September 30, 2009

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grades/Step	(E) Salary	(F) Overtime	(G) Specialist	(H) Incumbent		(I) Amt.	(J) (E+F+G+I) Subtotal	(K) Retirement (U-25.20%)	(L) Retire (DD) \$15,522.86/yr (6.2% * J)	(M) Social Security (6.2% * J)	(N) Benefits Medicare (1.45% * J)	(O) Life (1/)	(P) Medical (Premium)		(Q) Dental (Premium)		(R) Total Benefits (K thru Q)	(S) (J+R) TOTAL	
							Date															
151	2225	CORRECTIONS OFFICER II	VACANT (rice: Leon Guerrero, Greg - 22004)	HL-1	0.00		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
152	1933	CORRECTIONS OFFICER I	VACANT (rice: Garcia, Avc B - 0619189)	HL-1	0.00	0.00	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
153	1937	CORRECTION OFFICER I	VACANT (rice: Quijano, Luf E - 411001)	HL-1	0.00		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
154	1965	CORRECTION OFFICER I	VACANT	HL-1	0.00		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
155	1966	CORRECTION OFFICER I	VACANT (rice: Sanchez, William J - 62409)	HL-1	0.00	0.00	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
156	1976	CORRECTION OFFICER I	VACANT (rice: Sabalido, Steven P - 72006)	HL-1	0.00	0.00	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
157	1981	CORRECTION OFFICER I	VACANT (rice: Borg, Michael J - 121007)	HL-1	0.00		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
158	1994	CORRECTION OFFICER I	VACANT	HL-1	0.00		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
159	1998	CORRECTION OFFICER I	VACANT	HL-1	0.00		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
160	2001	CORRECTION OFFICER I	VACANT	HL-1	0.00		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
161	2028	CORRECTION OFFICER I	VACANT	HL-1	0.00		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
162	2032	CORRECTION OFFICER I	VACANT	HL-1	0.00		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
163	2034	CORRECTION OFFICER I	VACANT	HL-1	0.00		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
164	2087	CORRECTION OFFICER I	VACANT (rice: Castro, Rodula V - 03409)	HL-1	0.00		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
165	2092	CORRECTION OFFICER I	VACANT	HL-1	0.00		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
166	2114	CORRECTION OFFICER I	VACANT (rice: Borg, John J)	HL-1	0.00		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
167	2153	CORRECTION OFFICER I	VACANT (rice: Niquelanti, Emani)	HL-1	0.00	0.00	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
168	2155	CORRECTION OFFICER I	VACANT (rice: Agon, John B)	HL-1	0.00		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
169	2180	CORRECTION OFFICER I	VACANT (rice: Agon, John B)	HL-1	0.00		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
170	2077	ARMED SECURITY GUARD	VACANT (rice: Chay, Walter)	FL-1	0.00		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
171	2113	CORR SOC WKRI	VACANT (rice: Pangelinan, Fred A)	K-1	0.00	0.00	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
172	2002	PLUMBER II	VACANT	L-1	0.00		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
173	1913	COOK I	VACANT	D-1	0.00		0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
			<b>TOTAL:</b>		<b>2,026,444.00</b>	<b>422,183.00</b>	<b>376,315.80</b>		<b>62,674</b>	<b>2,913,924</b>	<b>734,309</b>	<b>23,432</b>	<b>9</b>	<b>33,741</b>	<b>11,656</b>	<b>107,316</b>	<b>12,987</b>	<b>316,983</b>	<b>3,828,907</b>			
			<b>DIVISION TOTAL:</b>		<b>6,985,459.40</b>	<b>1,346,160.00</b>	<b>1,331,441.67</b>		<b>182,885.00</b>	<b>9,902,080.15</b>	<b>2,495,324.20</b>	<b>63,428.00</b>	<b>0.00</b>	<b>110,648.51</b>	<b>36,018.00</b>	<b>322,374.00</b>	<b>38,944.00</b>	<b>3,055,531.37</b>	<b>12,957,611.52</b>			

FUNCTIONAL AREA: PUBLIC SAFETY  
 AGENCY: DEPARTMENT OF CORRECTIONS  
 PROGRAM: HAGATNA DETENTION FACILITY  
 FUND: GENERAL FUND

Government of Guam  
 Fiscal Year 2009  
 CURRENT Staffing Pattern  
 As of September 30, 2009

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade	(E) Salary	(F) Overtime	(G) Speciat	(H) Date	(I) Increment		(J) Subtotal	(K) Retirement (U-25.20%)	(L) Retro (DD)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Benefits Life	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Art.	Rate										
1	CORR ASST FAC SUPT	BORJIA, MARIE Q. *	HL-13	56,628.20	0	5,683	9/5/2011	1,922	64,433	16,237	404	0	0	0	776	0	0	14,841	69,662
2	CORRECTION OFFICER III	AGUON, PASCUAL F.	HL-11	36,526.60	8,462.00	7,306	12/23/2009	1,227	53,524	13,487	404	0	0	0	733	0	0	17,594	68,135
3	CORRECTION OFFICER I	LANGCOO, JOHN V. JR	HL-11	34,112.10	8,462.00	6,822	12/30/2009	1,144	50,541	12,736	404	0	0	0	733	0	0	16,114	66,655
4	CORRECTION OFFICER I	PANGELINAN, MELVIN P	HL-11	34,112.10	8,462.00	6,822	11/8/2010	1,144	50,541	12,736	404	0	0	0	733	0	0	16,114	66,655
5	CORRECTION OFFICER I	ALMEIDA, GERARD W.	HL-11	34,112.10	8,462.00	6,822	12/5/2009	1,144	50,541	12,736	404	0	0	0	733	0	0	16,114	66,655
6	CORRECTION OFFICER I	QUINANA, DWAN V.P	HL-04	26,092.00	8,462.00	5,218	11/6/2009	1,373	41,145	10,369	404	0	0	0	597	174	0	13,102	54,247
7	CORRECTION OFFICER II	LUJAN, JOCELYN A.	HL-08	30,760.40	8,462.00	6,162	9/22/2010	0	45,374	11,434	404	0	0	0	658	174	0	15,833	61,208
8	CORRECTION OFFICER I	TANAIATONCO, CRAIG J.	HL-11	34,112.10	8,462.00	6,822	2/8/2010	1,144	50,541	12,736	404	0	0	0	733	0	0	14,047	64,588
9	CORRECTION OFFICER I	REMOJET, JASON J.	HL-07	29,661.50	8,462.00	5,932	3/22/2011	83	44,139	11,123	404	0	0	0	640	174	0	15,888	60,027
10	CORRECTION OFFICER I	CRUZ, JEFFREY C.	HL-08	30,760.40	8,462.00	6,162	3/22/2011	1,102	46,477	11,712	404	0	0	0	674	174	0	12,964	59,441
11	CORRECTION OFFICER I	QUINTANILLA, JOSEPH S	HL-11	34,112.10	8,462.00	6,822	2/8/2010	1,144	50,541	12,736	404	0	0	0	733	0	0	14,047	64,588
12	CORRECTION OFFICER I	ROSALIN, FRANKIE C.	HL-05	27,464.80	8,462.00	5,493	9/19/2010	104	41,524	10,464	404	0	0	0	602	174	0	15,191	56,715
13	CORRECTION OFFICER I	BENAVENTE, PETER C.	HL-10	32,956.20	8,462.00	6,592	12/9/2010	0	48,012	12,099	404	0	0	0	696	174	0	16,920	64,502
14	CORRECTION OFFICER I	CHARBUALA, MIKE F.	HL-16	40,514.10	8,462.00	8,103	4/17/2011	623	57,702	14,541	404	0	0	0	837	174	0	19,503	77,204
15	CORRECTION OFFICER I	PEREDA, GUADALUPE C.	HL-16	40,514.10	8,462.00	8,103	12/18/2009	1,373	58,452	14,730	404	0	0	0	848	174	0	16,155	74,607
16	CORRECTION OFFICER I	AGUON, VINCE J.	HL-04	26,092.00	8,462.00	5,218	11/6/2009	1,373	41,145	10,369	404	0	0	0	597	174	0	13,102	54,247
17	CORRECTION OFFICER I	SAN NICOLAS, JASON G.	HL-04	26,092.00	8,462.00	5,218	11/6/2009	1,373	41,145	10,369	404	0	0	0	597	174	0	13,102	54,247
18	CORRECTION OFFICER I	QUICHUCHO, BI. S.	HL-05	27,464.80	8,462.00	5,493	6/12/2010	416	41,836	10,543	404	0	0	0	607	174	0	15,090	56,235
19	CORRECTION OFFICER I	WILLIAMS, ALICIA C.	HL-04	26,092.00	8,462.00	5,218	11/6/2009	1,373	41,145	10,369	404	0	0	0	597	174	0	13,102	54,247
20	CORRECTION OFFICER I	NEDDEOG, BRIAN S	HL-05	27,464.80	8,462.00	5,493	6/2/2009	333	41,753	10,522	404	0	0	0	605	174	0	11,705	53,458
21	CORRECTION OFFICER I	DUENAS, DAVID G. B.	HL-05	27,464.80	8,462.00	5,493	5/23/2010	520	41,940	10,569	404	0	0	0	608	174	0	15,302	57,242
22	CORRECTION OFFICER I	REYES, MICHAEL A.	HL-13	36,540.90	8,462.00	7,308	12/30/2010	1,248	53,856	13,497	404	0	0	0	777	174	0	16,888	70,248
23	CORRECTION OFFICER I	SALOWA, JOE MARIE Z.	HL-10	32,956.20	8,462.00	6,592	5/11/2011	0	48,012	12,099	404	0	0	0	696	174	0	15,874	63,886
24	CORRECTION OFFICER I	PAULINO, LUIS J.G.	HL-05	27,464.80	8,462.00	5,493	6/2/2009	416	41,836	10,543	404	0	0	0	607	174	0	13,573	57,110
25	CORRECTION OFFICER I	ARRIOLA, JOHN A.	HL-12	35,005.60	8,462.00	7,061	1/6/2011	814	48,761	12,288	404	0	0	0	707	174	0	15,274	62,334
26	CORRECTION OFFICER I	CONCEPCION, REBECCAR.	HL-11	34,112.10	8,462.00	6,822	8/23/2010	1,144	50,541	12,736	404	0	0	0	733	174	0	16,114	66,655
27	CORRECTION OFFICER I	DR CRUZ, SERGIO F.	HL-15	41,915.50	8,462.00	8,383	11/29/2009	1,414	60,175	15,164	404	0	0	0	873	174	0	16,615	76,790
28	DETENTION FACILITY LDR	CRUZ, ANTHONY P.	HL-17	44,900.90	8,462.00	8,980	3/4/2011	1,518	63,861	16,093	404	0	0	0	926	174	0	17,597	81,459
29	DETENTION FACILITY LDR	QUIDACHAY, JESSE G.	HL-13	39,128.10	8,462.00	7,826	9/30/2011	1,00	55,516	13,990	404	0	0	0	805	174	0	16,932	72,448
30	DETENTION FACILITY LDR	TUDELA, MAX F.	HL-15	39,143.50	8,462.00	7,829	12/8/2010	1,331	56,765	14,305	404	0	0	0	823	174	0	15,706	72,471
31	DETENTION FACILITY GD	AGUON, JUANITA M.	HL-11	34,112.10	8,462.00	6,822	11/18/2010	1,144	50,541	12,736	404	0	0	0	733	174	0	15,806	68,147
32	DETENTION FACILITY GD	CRUZ, DOLORES A.	HL-12	35,005.60	8,462.00	7,061	10/28/2010	1,186	52,014	13,108	404	0	0	0	754	174	0	16,507	68,521
33	DETENTION FACILITY GD	CRUZ, CATHERINE M.	HL-11	34,112.10	8,462.00	6,822	10/6/2010	1,144	50,541	12,736	404	0	0	0	733	174	0	16,066	68,607
34	DETENTION FACILITY GD	BERLAJE, ANDREW A.	HL-09	31,859.30	8,462.00	6,372	3/14/2009	583	47,276	11,914	404	0	0	0	686	174	0	13,177	60,453
35	DETENTION FACILITY GD	FERNANDEZ, VICTOR C.	HL-12	35,305.60	8,462.00	7,061	1/8/2011	0	50,829	12,809	404	0	0	0	737	174	0	17,671	68,500
36	CORR OFOR SUPR II	VACANT (NCE - PEREDA, Daniel I)	LL-01	0.00	0.00	0		0	0	0	0	0	0	0	0	0	0	0	0
37	CORRECTIONS OFFICER III	VACANT (NCE - Sober, Federico B.)	HL-01																
38	CORRECTIONS OFFICER III	VACANT (NCE - Sober, Federico B.)	HL-01																
39	CORRECTION OFFICER I	VACANT (NCE - Chorro, Daniel R.)	HL-01																
40	CORRECTION OFFICER I	VACANT (NCE - Chorro, Daniel R.)	HL-01																
41	CORRECTION OFFICER I	VACANT	HL-01																
42	CORRECTION OFFICER I	VACANT	HL-01																
43	CORRECTION OFFICER I	VACANT (NCE - Perez, Nicholas J.)	HL-01																
44	CORRECTION OFFICER I	VACANT (NCE - Sant, Maribel A.)	HL-01																
45	CORRECTION OFFICER I	VACANT (NCE - Sant, Maribel A.)	HL-01																
46	CORRECTION OFFICER I	VACANT (NCE - Santiago, R.A.)	HL-01																
47	DETENTION FACILITY GD	VACANT (NCE - Chingul, Melissa A.)	HL-01																
48	DETENTION FACILITY GD	VACANT (NCE - Cruz, Maribel G. - 02/20/09)	HL-01																
49	DETENTION FACILITY GD	VACANT (NCE - Cruz, Maribel G. - 02/20/09)	HL-01																
DIVISION TOTAL:				1,218,433.70	296,170.00	236,003.92		31,706.20	1,784,313.82	449,647.08	14,544.00	0.00	24,938.27	6,264.00	58,086.00	6,516.00	560,005.35	2,344,318.17	

Input by Department

Input by Department

FUNCTIONAL AREA: PUBLIC SAFETY  
 AGENCY: DEPARTMENT OF CORRECTIONS  
 PROGRAM: CASEWORK AND COUNSELING SERVICES DIVISION  
 FUND: GENERAL FUND

Government of Guam  
 Fiscal Year 2009  
 CURRENT Staffing Pattern  
 As of: September 30, 2009

(A) No	(B) Position Title	(C) Name of Incumbent	(D) Grade Step	(E) Salary	(F) Overtime	(G) Special	(H) Increment		(I) Annl.	(J) Subtotal	(K) Retirement (E+F+G+I) (J*25.20%)	(L) Retire (DDI) (\$15.52*26PP-E)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Benefits		(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru O)	(S) (J+R) TOTAL			
							Date	Rate							Life (1/)	Life (Premium)							
1	2110	CCSD ADMINISTRATOR	AREASEN, JOSEPH T.	P-10	55,274	0	5,527	7/23/2011	0	60,801	15,322	404	0	0	174	0	3,163	384	19,447	80,248			
2	2105	CORR SOC WKR III	PEREZ, MARK T.	M-10	43,018	0	4,302	12/18/2010	478	47,798	12,045	404	0	693	174	0	3,606	413	17,335	65,133			
3	1990	CORR SOC WKR II	QUINATA, GIL	L-14	45,648	0	4,565	12/15/2008	0	50,213	12,654	404	0	728	174	0	3,163	384	17,507	67,720			
4	1922	CORR SOC WKR II	CRUZ, DONNA M.	L-10	39,780	0	3,978	3/4/2011	774	44,532	11,222	404	0	646	174	0	0	0	12,446	56,978			
5	1919	CORR SOC WKR II	TOVES, CHRISTINA J.	L-06	34,476	0	3,448	3/4/2010	774	38,698	9,752	404	0	561	174	0	3,606	413	14,910	53,608			
7	1953	CORR SOC WKR I	CHARAPUROS, LINDA M.	K-11	36,278	0	3,628	3/5/2011	755	42,861	10,801	404	0	621	174	0	1,380	179	13,559	56,420			
8	2103	CLERK III	STOCKSTILL, MICHAEL	E-04	19,779	0	1,978	8/23/2010	174	21,931	5,527	404	0	318	174	0	2,232	289	8,924	30,654			
6	2111	CORR SOC WKR I	VACANT (Perma, Annular C)	K-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0			
9	1916	ADMINISTRATIVE AIDE	APPROVED VACANCY	F-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0			
10	1923	PROGRAM COORD II	APPROVED VACANCY	L-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0			
				<b>DIVISION TOTAL:</b>						<b>276,253</b>	<b>0</b>	<b>27,625</b>	<b>2,955</b>	<b>306,833</b>	<b>77,322</b>	<b>2,828</b>	<b>0</b>	<b>3,567</b>	<b>1,218</b>	<b>17,150</b>	<b>2,042</b>	<b>104,127</b>	<b>410,961</b>



FUNCTIONAL AREA: PUBLIC SAFETY  
 AGENCY: DEPARTMENT OF CORRECTIONS  
 PROGRAM: FORENSIC UNIT  
 FUND: GENERAL FUND

Government of Guam  
 Fiscal Year 2009  
 CURRENT Staffing Pattern  
 As of: September 30, 2009

(A) No	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Specialty	(H) Increment		(I) Amt.	(J) Subtotal	(K) Retirement (1.25-20%)	(L) Retire (DDI) (\$15.52-26PP+E)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% * J)	(O) Benefits			(R) Total Benefits (K thru O)	(S) (J + R) TOTAL
							Date	Rate							Life (1)	Medical (Premium)	Dental (Premium)		
1	2169	CSW SUPERVISOR	N-15	55,341	0	5,534	12/12/2010	0	60,875	15,341	18,805	404	0	0	1,380	179	17,478	78,353	
2	2159	STAFF NURSE II	MC-13	66,296	36	6,630	1/15/2011	1,660	74,622	18,805	404	404	0	1,082	174	3,606	413	24,484	99,105
3	2162	PSYCHIATRIC TECH II	G-14	32,228	36	3,223	10/20/2010	1,082	36,668	9,215	0	404	0	530	174	3,606	413	14,342	50,911
4	2163	PSYCHIATRIC TECH II	G-14	32,228	36	3,223	2/25/2011	0	0	0	0	0	0	0	0	0	0	0	0
4	2165	PSYCHIATRIC TECH I	F-10	26,453	36	2,645	3/19/2010	1,019	30,154	7,599	0	404	0	437	174	1,380	179	10,173	40,326
6	2164	PSYCHIATRIC TECH II	G-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
7	2167	CHEM DEP TRMT SPEC II	L-01	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0
<b>DIVISION TOTAL:</b>				<b>212,546</b>	<b>144</b>	<b>21,255</b>		<b>3,761</b>	<b>202,219</b>	<b>50,959</b>	<b>1,616</b>	<b>0</b>	<b>2,049</b>	<b>696</b>	<b>9,972</b>	<b>1,184</b>	<b>66,477</b>	<b>268,695</b>	

FUNCTIONAL AREA: PUBLIC SAFETY  
 AGENCY: DEPARTMENT OF CORRECTIONS  
 PROGRAM: RSAT - (TEMPORARY APPOINTMENT)  
 FUND: GRANT FUND ACCOUNT NO. 51002081300WR401

Government of Guam  
 Fiscal Year 2009  
 CURRENT Staffing Pattern  
 As of: September 30, 2009

Input by Department																			
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	Input by Department		(R)	(S)
Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	Date	Amnt.	(E+F+G+I) Subtotal	Retirement (1.25-20%)	Retire (DDI) (\$15.52*85%*E)	Social Security (6.2%*J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru O)	(J+R) TOTAL	
1	PSYCHIATRIC TECH I		F-1	17,635	4,323	1,764	N/A	0	23,721	5,978	404	0	294	174	2,964	334	10,148	33,869	
2	PSYCHIATRIC TECH I		F-1	17,635	4,323	1,764	N/A	0	23,721	5,978	404	0	294	174	2,964	334	10,148	33,869	
3	PSYCHIATRIC TECH I	Vacant (Vac - San Nicolas, Elizabeth S.)	F-1					0	0	0	0	0	0	0	0	0	0	0	
4	PSYCHIATRIC TECH I	Vacant (Vac - San Nicolas, Elizabeth S.)	F-1					0	0	0	0	0	0	0	0	0	0	0	
<b>DIVISION TOTAL:</b>				<b>35,270</b>	<b>8,645</b>	<b>3,527</b>		<b>0</b>	<b>47,442</b>	<b>11,955</b>	<b>808</b>	<b>0</b>	<b>588</b>	<b>348</b>	<b>5,928</b>	<b>668</b>	<b>20,295</b>	<b>67,737</b>	

Government of Guam  
Fiscal Year 2009, Current Staffing Pattern  
As of: September 30, 2009

FUNCTIONAL AREA: PUBLIC SAFETY  
 AGENCY: DEPARTMENT OF CORRECTIONS  
 PROGRAM: SUPPORT AND DATA COLLECTION GRANT  
 FUND: GRANT NO. 5100Z071300WR402

Input by Department														Input by Department							
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)		(N)	(O)		(P)	(Q)	(R)	(S)
Position Number	Position Title	Name of Incumbent	Grade Step	Salary	Overtime	Special*	Increment Date	Increment Amt.	(E+F+G+I) Subtotal	Retirement (U-25.20%)	Retire (DD) \$15.5226P-E	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL			
1	2194	CLERK III	VACANT	E-1	16,656		N/A	N/A	16,656	\$4,197		404	227	174	0	0	5,002	21,658			
Grand Total:																		21,234			

\* Night Differential/Hazardous/Workers Compensation/etc.

DEPARTMENT OF CORRECTIONS  
PRIOR FISCAL YEAR OBLIGATIONS

UPDATED AS OF: 10/29/2009 7:23 PM

No.	Name of Vendor	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	Total Amount
1	American Bakery				20,117.27	3,619.50	17,788.25					41,525.02
2	Ass. of St. Correctional Admin.							1,350.00	1,350.00			2,700.00
3	Commercial Tyre				2,113.82					195.00		2,308.82
4	Fresh Bread Bake Shop						4,872.50	2,515.00				7,387.50
5	GES Company dba GESCO							2,785.95	678.71		2,614.94	6,079.60
6	LTC Pharmacy										144.00	144.00
7	IT&E				1,297.54							1,297.54
8	Judiciary of Guam								330.00			330.00
9	Kaillingat's Medical Clinic								17,762.50			17,762.50
10	Kings Auto Parts										534.95	534.95
11	Landauer, Inc.								678.46			678.46
12	Mega Drug Pharmacy								789.00			789.00
13	Mid-Pac Far East								83.04	250.00		3,643.04
14	NAPA Auto Parts			1,287.92	361.24							1,649.16
15	Pacific Tyre			1,344.91	2,425.41							3,770.32
16	Quality Business Systems							1,048.00				1,048.00
17	Radio Corn							278.00				278.00
18	Town House Furniture						1,098.00					1,098.00
19	Afaisen, Joseph								1,956.00			1,956.00
20	Iglesias, John				31,851.66							31,851.66
21	Lotz, Beverly							13,934.00				13,934.00
22	Mesa, Joseph M.						1,747.00					1,747.00
23	San Nicolas, Joseph				29,722.97							29,722.97
24	<b>BUREAU OF PRISONS</b>	356,702.64	877,011.84	884,341.80	802,138.30	896,036.40	822,471.81	812,801.46	808,475.41	783,791.43	720,482.43	7,764,253.52
<b>TOTAL:</b>		<b>356,702.64</b>	<b>877,011.84</b>	<b>886,974.63</b>	<b>890,028.21</b>	<b>899,655.90</b>	<b>851,287.56</b>	<b>834,712.41</b>	<b>832,103.12</b>	<b>784,236.43</b>	<b>723,776.32</b>	<b>7,936,489.06</b>

DEPARTMENT OF CORRECTIONS  
 PRIOR FISCAL YEAR OBLIGATIONS (Medical)

UPDATED AS OF: 10/29/2009 7:23 PM

No.	Name of Vendor	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total Amount
1	Associated Pacific Medical Center	1,540.00	17,670.00											19,210.00
2	Cancer Institute of Guam					110.00	54.00	8,798.18	403.00					9,365.18
3	Carlos, Ramel A. M.D.								494.50					494.50
4	Chen, Kwang Ming M.D.			669.00	2,341.00	8,279.74	351.00	1,734.61	294.00					13,669.35
5	Childs, Robert K. M.D.						1,093.75							1,093.75
6	Collection Agency of Guam	17,867.32	14,978.47	1,415.67	7,132.31	26,060.57	3,742.77	6,039.30	676.93					77,913.34
7	Guam Memorial Hospital				105,177.63	213,051.44	158,331.21	267,391.87	103,954.12	18,533.91	12,188.61	242,265.14	148,668.91	1,269,562.84
8	Guam Pacific Medical Clinic						130.00							130.00
9	Guam Pain Management Center						504.00							504.00
10	Guam Surgical Group (c/o Kebabashi, MD)				11,838.00	46,986.00	13,822.00							72,646.00
11	Hafa Adai Specialist Group					5,789.87	64.32	22,509.09	5,290.06					33,653.34
12	Harron Doctor's Clinic			408.00	1,219.63	5,371.05	10,125.27	6,138.48	519.33					23,781.76
13	Island Eye Center		338.00											338.00
14	Island Surgical Center							15,187.18	1,760.10					16,947.28
15	Kim, ByungSoo M.D.								866.70					866.70
16	Landstrom, Jerone M.D.			3,312.00	2,712.00	11,692.75	24,397.00	8,974.25	18,310.10					69,398.10
17	MR Imaging Group						1,530.00		920.00					2,450.00
18	OnCare Hawaii, Inc.							9,366.80						9,366.80
19	Pacific Behavioral Health							215.00						215.00
20	Pacific Eye Center					4,651.00								4,651.00
21	Pacific Medical Specialists		660.00	4,983.97	3,064.32									8,708.29
22	Pediatric and Asthma Clinic, Carlos M.D.								494.50					494.50
23	Queens Medical Center							176,506.58						176,506.58
24	Radiology Associate Inc. Hawaii							3,732.75						3,732.75
25	Radiology of Guam			3,183.85	12,843.12	3,026.35	338.74	6,549.78	5,072.72					31,014.56
26	Seventh Day Adventist Clinic					2,171.00	26,934.27	4,401.90	6,473.04					39,980.21
27	Straub Clinic & Hospital			60.67	476.07	18,949.02								19,485.76
28	Taniguchi, Raymond M.D.							299.52						299.52
29	X-Ray Pro Inc.							126.96	2,272.00					2,488.96
30	Yamashiro, Charles M.D.						126.96	520.00	90.00					646.96
31	Yang, Robert T. M.D.						1,247.00							1,247.00
32	Yun, Moon G. M.D.			1,049.00	3,528.00	5,833.00								10,410.00